

# Policy & Budget Committee

May 18, 2026



**82ND AVE TRANSIT PROJECT**

# Agenda

- Welcome
- Partner Updates
- Public Comment
- Community Engagement Update
- Project Update



# Community Advisory Committee – Report Out

## **CAC updates:**

- Thomas Ngo new Co-Chair

## **CAC discussed:**

- Hydrogen Bus/fuel Procurement
- Community Engagement Report

**Public testimony:** No public testimony



An aerial photograph of a city street, likely in a suburban or urban area. The street is paved and has a double yellow line down the center. On the left side, there are several large, low-rise buildings with flat roofs. One building has a yellow sign that says "PARKING IN REAR". On the right side, there are taller, modern buildings with large windows and balconies. A blue bus is driving on the right side of the street. In the background, there are trees and hills under a clear sky. The text "Public Comment" is overlaid in the center of the image in a large, white, sans-serif font.

# Public Comment

An aerial photograph of a city street, likely in a suburban or urban area. The street is paved and has a double yellow line down the center. On the left side, there are several large, low-rise buildings with flat roofs. One building has a yellow sign that says "PARKING IN REAR". On the right side, there are taller, modern buildings with large windows and balconies. A blue bus is driving on the right side of the street. In the background, there are trees and hills under a clear sky. The text "Community Engagement Update" is overlaid in the center of the image in a large, white, sans-serif font.

# Community Engagement Update

# Community Engagement

**Past events:** FTA Tour 3/25 and PCC tabling 4/15, 82<sup>nd</sup> Avenue of Roses Parade 4/24, New Year at the Park 4/24

## Preliminary design strategy

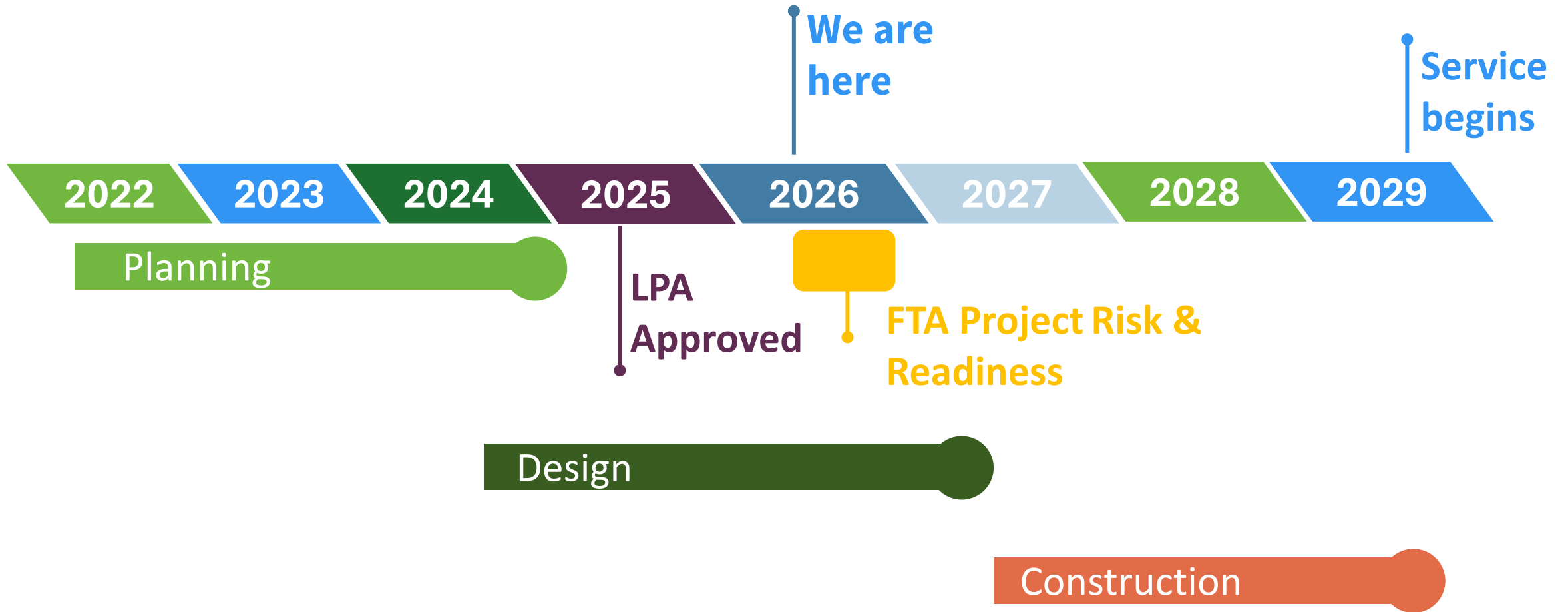
- One-on-one meetings with business/property owners with adjacent platform
- Design concepts online in July
- Community Event Tabling
  - Montavilla Street Fair (July 30)*
  - Jade Night Market (August 29)*
- Direct Mail Outreach
  - Postcards to properties within a quarter-mile radius of 82nd highlighting changes, directing people to project website.*



An aerial photograph of a city street, likely in a downtown area. The street is paved and has yellow double lines down the center. A blue bus is driving away from the camera on the right side of the road. A silver car is driving towards the camera on the left side. The street is lined with buildings, including a large white building on the left with a yellow sign that says "PARKING IN REAR". In the background, there are more buildings, trees, and a hillside. The text "Project Update" is overlaid in the center of the image in a large, white, sans-serif font.

# Project Update

# Project Schedule

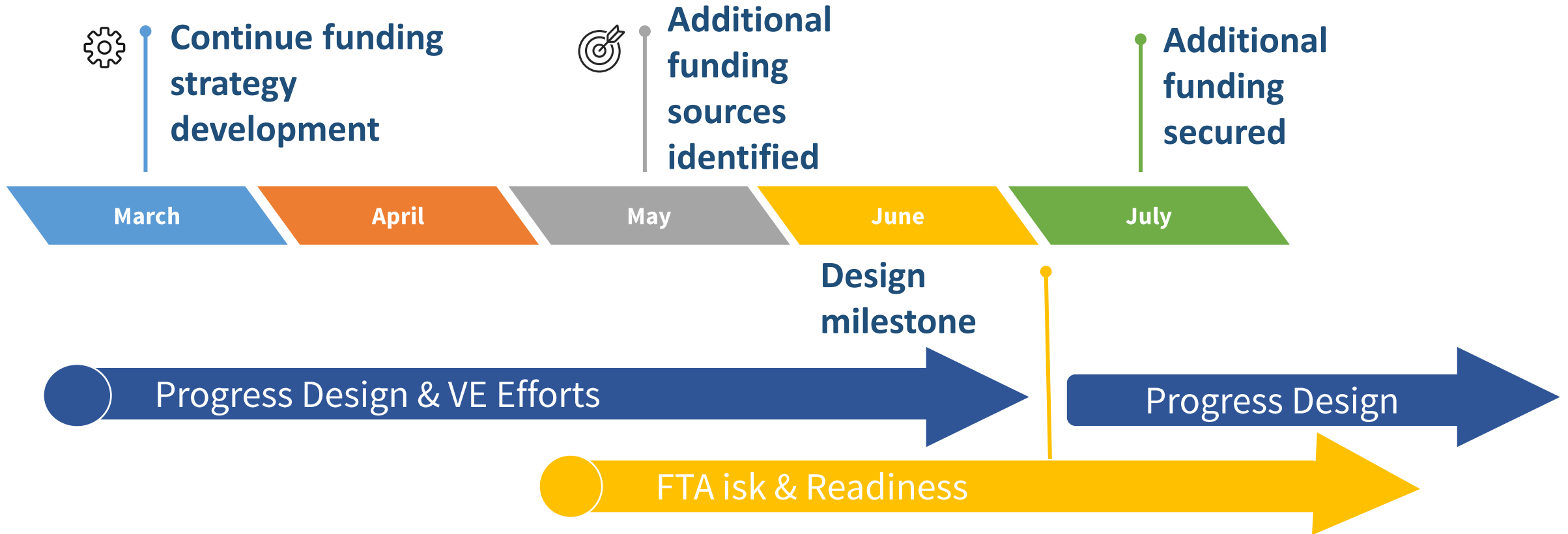


# Project Updates

- NEPA Approval Update
- PMOC – Start of risk & readiness work
- Design review & cost estimating underway
- Bus procurement
- Economic analysis study update



# Funding & Design Timeline



# BAT Lanes: Status Update



## February Design Direction

- Maximize BAT lanes, include minor widening between Stark and Washington
- Reduce BAT lanes in vicinity of Powell
- Seek ODOT design exceptions where necessary and address results in design

## Next Steps

- Ongoing funding discussions
- Looking across the project to ensure scope aligns with budget



# Aligning Project Scope and Budget

## Overall Cost Pressures

### Aligning Efforts

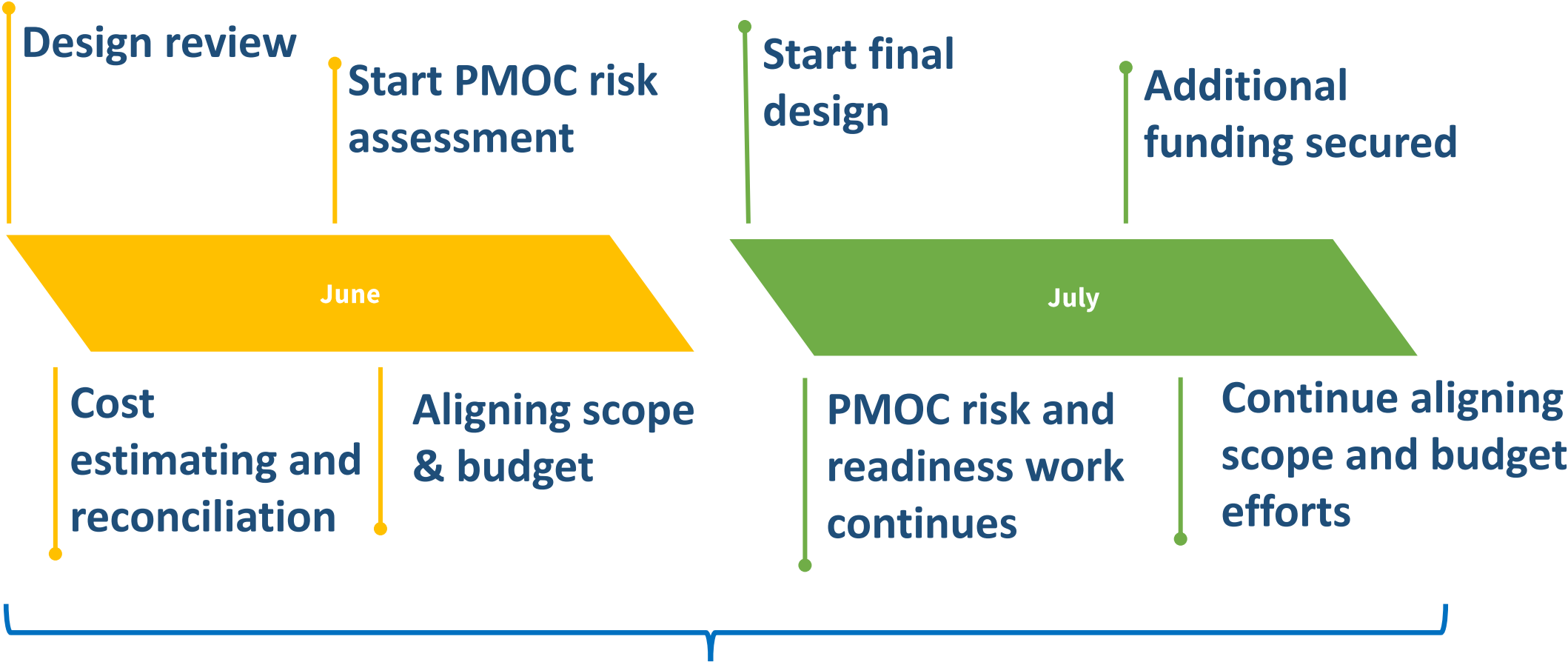
- Value engineering efforts to reduce costs
- Identifying trade-offs for consideration
- Finding additional funds

### Considerations in Evaluating Project Elements:

- Improving transit speed, reliability, capacity, safety, comfort, and access
- Providing safe access to transit
- Improve transit speed & reliability in constrained corridor
- Meeting federal, local agency and jurisdictional requirements
- Improve service & safety for transit-dependent communities
- Community and business
- Reducing gas emissions



# Two Month Activity Look Ahead



Continue collaboration with project partners, CAC and P&B

An aerial photograph of a city street, likely in a suburban or urban area. The street is wide with multiple lanes, and a blue bus is visible in the right lane. Buildings of various styles line the street, including a prominent yellow and blue building on the right. Trees and greenery are scattered throughout the scene. The word "Discussion" is overlaid in large white text in the center of the image.

# Discussion

# Next meeting:

**June:**  
TBD

**August:**  
TBD