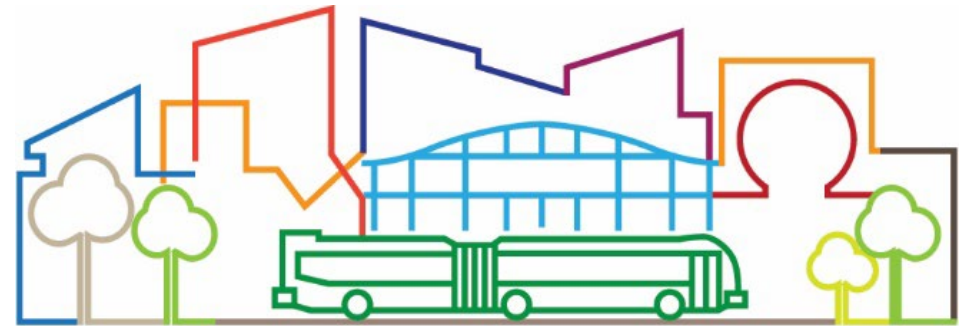


Policy & Budget Committee

August 10, 2026



82ND AVE TRANSIT PROJECT

An aerial photograph of a city street, likely in a downtown area. The street is wide with multiple lanes, and a blue bus is visible in the lower right. Buildings of various heights and styles line the street, including some with modern glass facades. Trees are scattered throughout the scene, particularly on the right side. The overall tone of the image is slightly desaturated, giving it a muted, greenish-grey appearance. The text "Introductions" and "Project Partner Updates" is overlaid in large, white, sans-serif font across the center of the image.

Introductions Project Partner Updates

Agenda

- **Introductions and Partner Updates**
- **Public Comment**
- **Project Update**
- **Cost Update**
- **Discussion and Feedback**



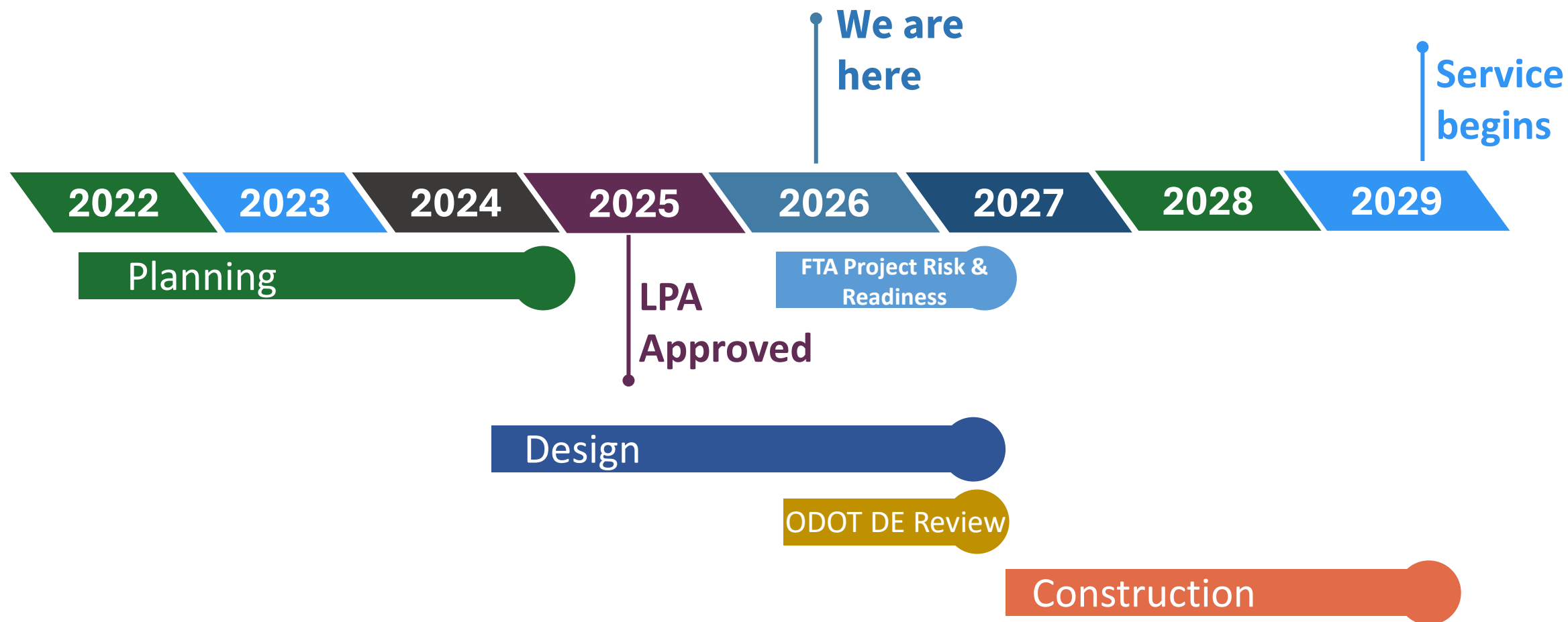
Public Comment

An aerial photograph of a city street, likely in a downtown area. The street is wide with multiple lanes, and a blue bus is visible in the lower right lane. To the left of the bus, a dark car is driving. The street is flanked by various buildings, including a large white building on the left and a modern building with a yellow and blue facade on the right. There are many trees and greenery throughout the scene. In the background, a hill with more trees is visible under a clear sky. The text "Public Comment" is overlaid in the center of the image in a large, white, sans-serif font.

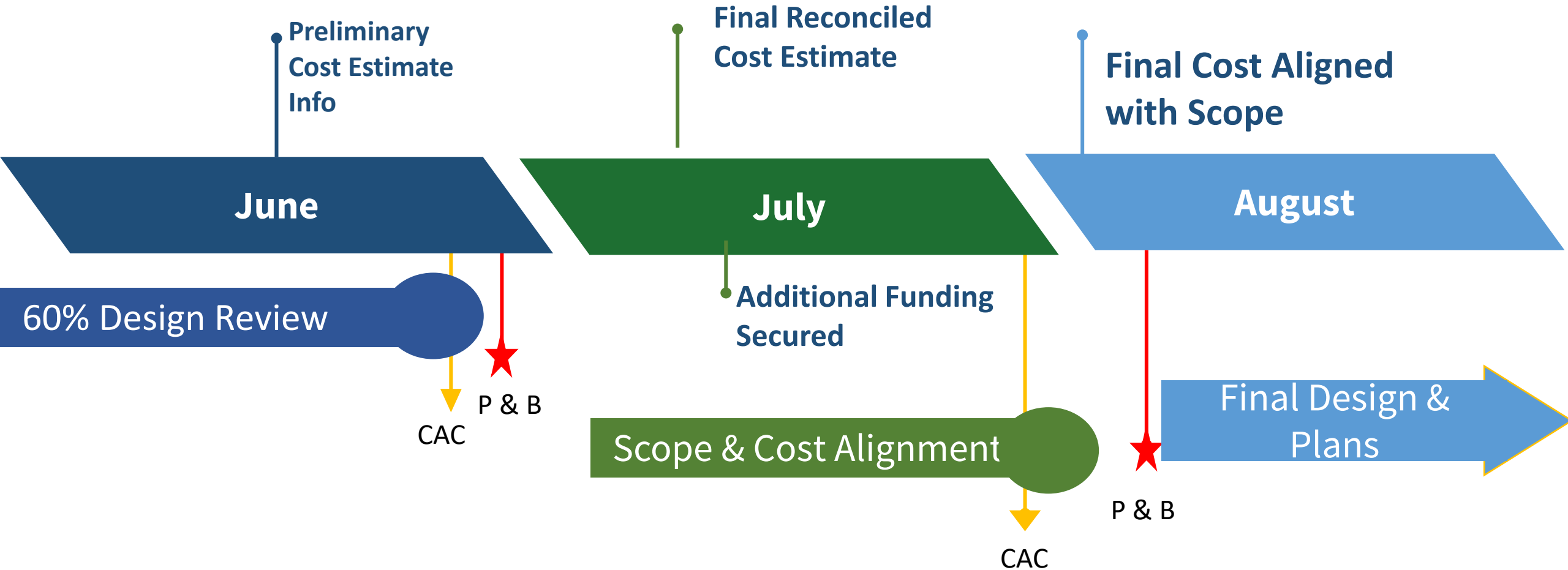
An aerial photograph of a city street, likely in a downtown area. The street is wide with multiple lanes, and a blue bus is visible in the lower right lane. To the left of the bus, a dark car is driving. The street is flanked by various buildings, including a large white building on the left and a modern building with a yellow and blue facade on the right. There are many trees and greenery throughout the scene. The text "Project Update" is overlaid in the center in a large, white, sans-serif font.

Project Update

Project Schedule



Design and Cost Milestones



Full Scope Currently In The Project

- 68 station platforms each paired with enhanced pedestrian crossings
 - Upgraded shelters with lighting, amenities and real-time passenger information
 - Near-level boarding (where possible)
 - 168 ADA curb ramps and ~2 miles of sidewalk upgrades
 - 15 hydrogen fuel cell articulated buses with capacity for 3 mobility devices
 - BAT lanes on 82nd within the City of Portland (except Powell intersection)
 - New roadway paving at station areas
- 
- 6 new traffic signals & 16 other locations with varying degrees of signal modifications
 - Transit signal priority at all signals
 - Off-street terminus (Cully)

Cost Update

An aerial photograph of a city street, likely in a downtown area. The street is wide with multiple lanes, including a dedicated bus lane on the right. A blue and white bus is traveling in the bus lane. Several cars are visible on the other lanes. On the left side of the street, there are industrial or commercial buildings with flat roofs and some utility poles with wires. On the right side, there are modern, multi-story buildings with large windows and balconies, surrounded by lush green trees. In the background, a forested hill is visible under a clear sky. The text "Cost Update" is overlaid in the center of the image in a large, white, sans-serif font.

Project Cost Estimate Update

Project Cost

Current 60% full scope design estimate is tracking with overall project budget at approximately ***\$346 Million (YOE)**

Value Engineering (VE) during 60% design has realized over \$15M in savings with no scope cuts or changes to project outcomes. Examples include:

- *Off-the-shelf communications cabinets and consolidation*
- *Design refinements*
- *Minimizing station platform footprints*
- *Lower-cost shelters and amenities*

Some project risks remain and could affect future costs. The team is monitoring and planning for them.

**Current project budget. Subject to change.*

Takeaways from June Policy and Budget Committee

Support for:

- Safety and transit reliability
- Station infrastructure; height, technology
- Cully Terminus Investment (off-street)
- Maintaining community expectations and feedback when evaluating project options

If costs must be reduced:

- Defer improvements that can be phased in at later time
- Preserve transit performance, accessibility and safety investments
- Maintain community commitments and expectations

Public testimony: Support for the project and for BAT lanes.

Next Steps

- Final project design scope determined (August 2026)
- PMOC Risk and Readiness Workshop (August 2026)
- FTA Readiness Materials – Critical agreements, schedule, costs (September 2026)
- Final Grant Funding Materials Submitted (October 2026)
- Targeted Small Starts Grant Agreement Funding (March 2027)
- Construction Start (Spring 2027)

An aerial photograph of a city street, likely in a suburban or urban area. The street is wide with multiple lanes, and a blue bus is visible in the lower right lane. To the left of the bus, a dark car is driving. On the far left, there are several large, low-rise commercial buildings with flat roofs. A yellow sign on one of these buildings reads "PARKING IN REAR". To the right of the street, there are more modern, multi-story buildings with large windows and balconies. A dense line of green trees runs along the right side of the street. In the background, a hill with more trees is visible under a clear sky. The word "Discussion" is overlaid in large white letters across the center of the image.

Discussion

Considerations and Feedback

Final Thoughts: Moving Into Final Design & Project Readiness

An aerial photograph of a city street, likely in a downtown area. The street is wide with multiple lanes, and a blue bus is visible in the lower right lane. To the left of the bus, a dark car is driving. Further down the street, another car is visible. The street is flanked by various buildings, including a large white building on the left and a modern building with a glass facade on the right. There are many trees along the sidewalks, and a hill is visible in the background. The text "Meeting Adjourned" is overlaid in the center of the image.

Meeting Adjourned