

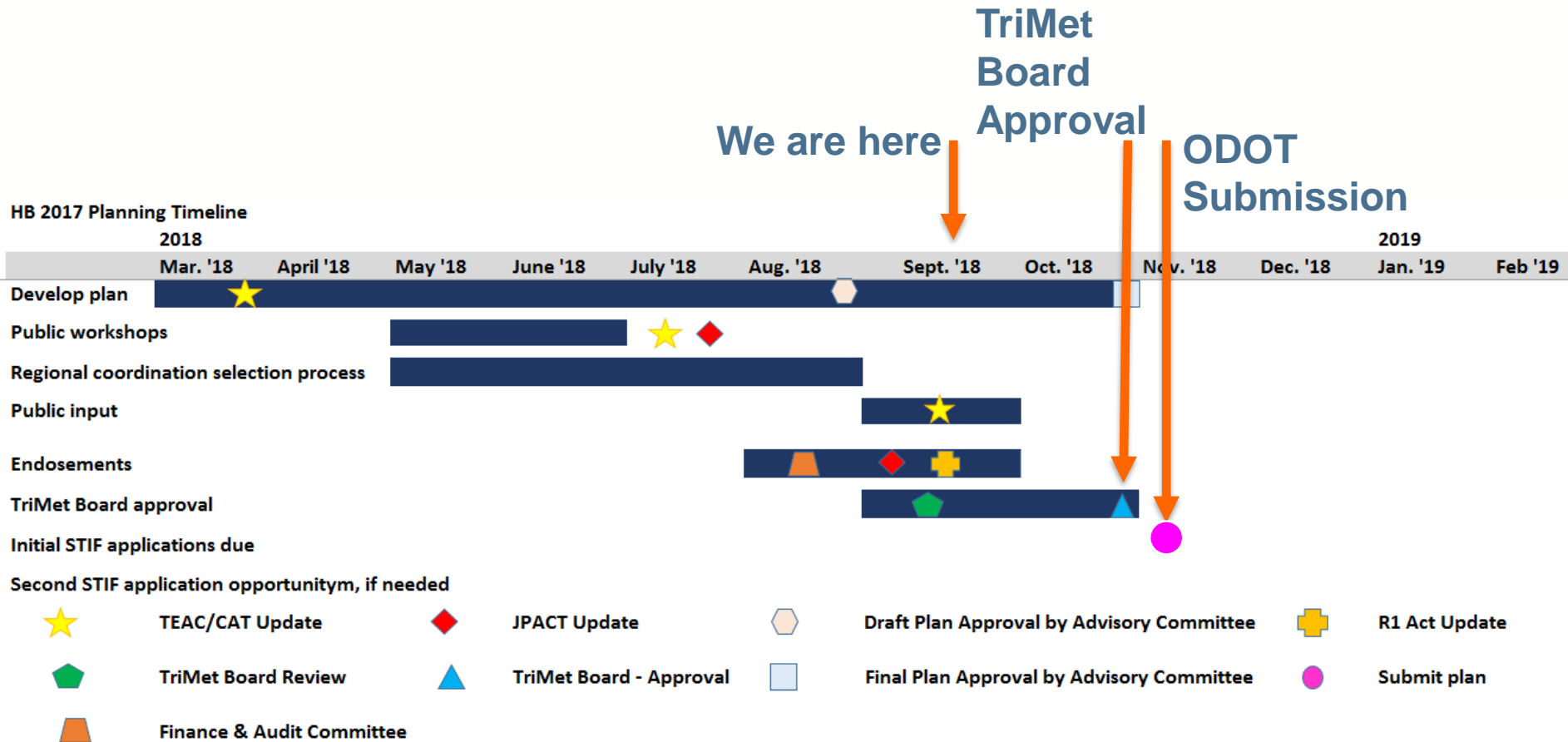
# **HB 2017 Transit Advisory Committee**

**September 28, 2018**

# Meeting Agenda

Agenda & Meeting Facilitation Description	8:00 a.m.
Public Comment	8:05 am.
Timeline	8:35 a.m.
Draft Plan Review	8:40 a.m.
PTIP Public Outreach Review	9:00 a.m.
Discussion	9:30 a.m.
Final Recommendation to TriMet Board	10:45 a.m.
Meeting Adjourns	11:00 a.m.

## HB2017 Planning Timeline



# Today's Meeting Facilitation

- Facilitator for the decision process
  - Jeanne Lawson, JLA Public Involvement
- Facilitated voting process
  - The process will be based on the committee bylaws, which promise we will seek consensus
  - If consensus can't be found, then a majority vote will determine the recommendation to the TriMet Board
  - A minority report will be submitted to the TriMet Board, if needed
  - We will ensure people understand the question before a vote is taken
  - The record of the final vote will capture the position of each voting member
  - Staff will be clear with the committee about any issues that would be difficult for the TriMet Board to support.

# Today's Meeting Facilitation, cont.

- Voting process

The facilitator will:

- Work with the committee to identify what portions of the recommendation need to be discussed and voted on separately
- For each portion:
  - Assess the level of committee agreement
  - Facilitate a discussion of the areas of disagreement, seeking consensus.
  - Then work with the committee to clearly articulate what the committee is going to vote on
  - Conduct a hand vote on that element, recording all positions
- After each portion has been discussed and voted on, facilitate a roundtable vote on the whole package of recommendations.

# Public Comment



# Draft PTIP Funding Allocation

~\$49 mil (FY20)

~\$50 mil

Senior & Disabled  
Transportation  
\$1 mil (2%)

School  
Transportation  
\$490,000 (1%)

Regional  
Coordination  
\$3 mil (6%)

Electric  
Bus Program  
\$5 mil (10%)

Low Income Fare  
\$12 mil (24%)

Service FY19-FY23 \$28 mil (57%)  
Includes buses & system capital:  
More Frequency  
More Coverage  
Later/Earlier Service  
Weekend Service



Security  
\$2 mil (4%)

ETC  
Transit Priority  
\$10 mil (20%)

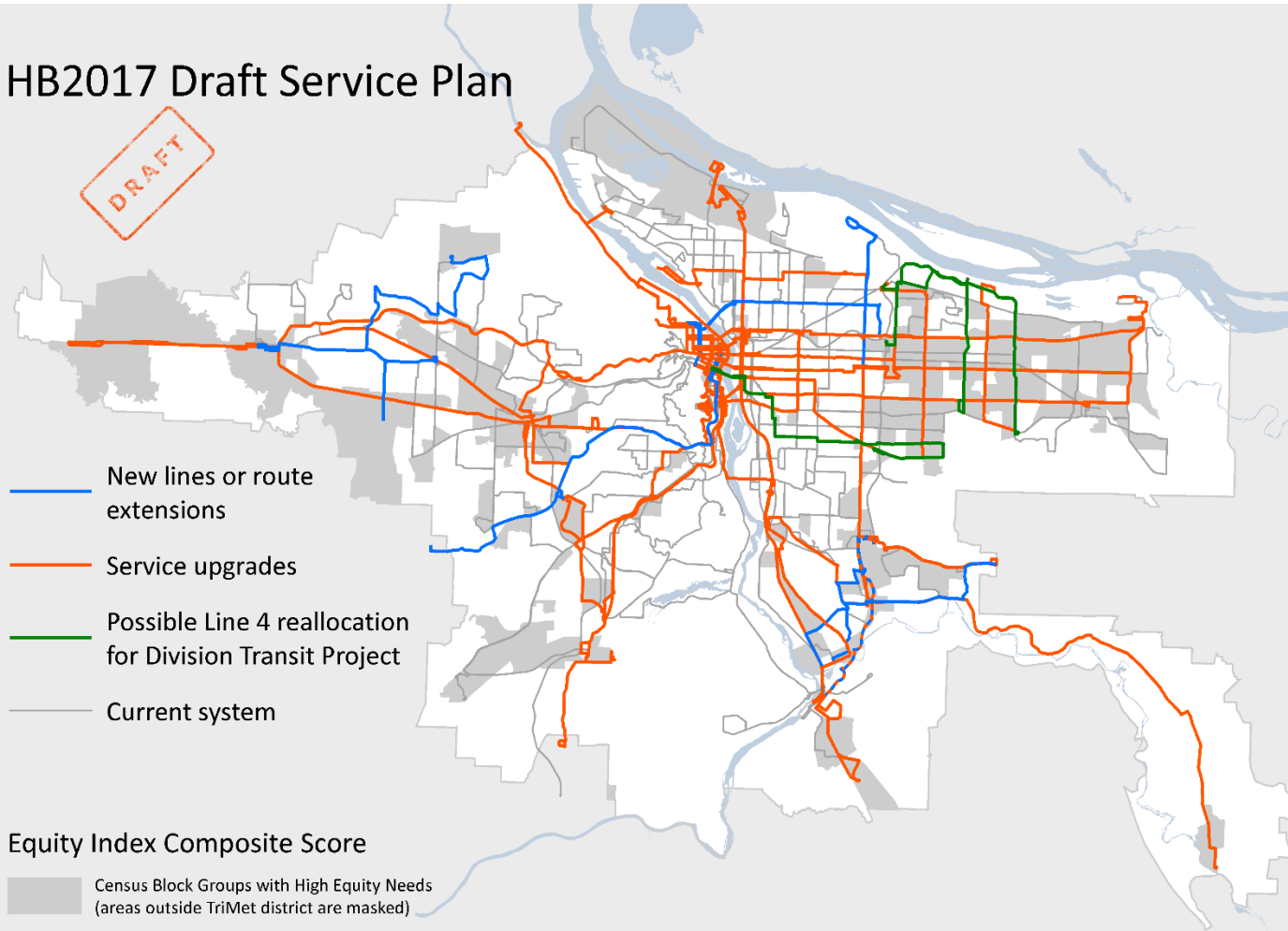
Amenities  
Digital Displays  
Accessible Bus Stops  
\$10 mil (20%)

Electric Bus Program  
\$28 mil (56%)

## Draft Service Plan

### HB2017 Draft Service Plan

DRAFT



Improvements
5 new bus lines
3 weekend improvements
7 route extensions or route changes
10 frequency upgrades
8 early/late/midday improvements
2 24-hr. service additions
5 new 15-min. Frequent Service Lines
4 Frequent Service Lines upgraded to 12 min. service



## Regional Coordination Projects

### Project

Weekend Shuttle to Troutdale Reynolds Industrial Park (Troutdale/Gresham)

Oregon City Shuttle

Airport Way Industrial Area Job Connector (Portland)

Clackamas Industrial Shuttle (Clackamas)

SMART Route 2X to Tualatin Park and Ride (Wilsonville/Tualatin)

Clackamas Community College Shuttle – weekday evening expansion and summer term service (Clackamas Town Center/Clackamas Community College)

CC Rider expansion – Columbia County to TriMet District (Columbia County to Portland or Hillsboro)

GroveLink Shuttle – stabilization and expansion (Forest Grove)

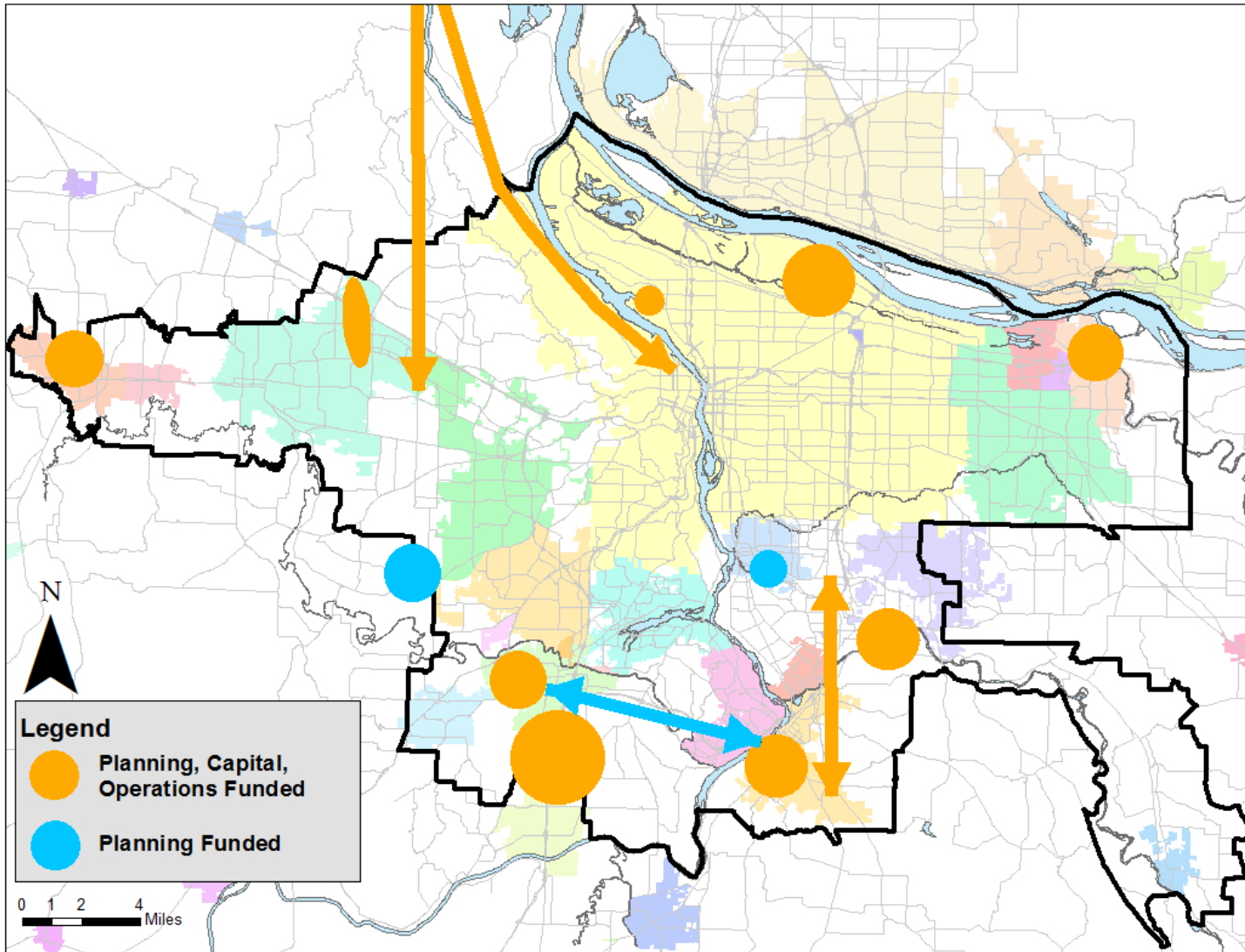
Tualatin Shuttle – stabilization and expansion (Tualatin)

North Hillsboro LINK shuttle – stabilization and expansion (Hillsboro)

Swan Island Evening Shuttle – stabilization (Portland)

Planning funds for South Cooper Mountain Shuttle (Beaverton/Hillsboro), Milwaukie Industrial Area Shuttle, and Tualatin/West Linn/Oregon City Shuttle

# Regional Coordination Projects



## Clackamas, Multnomah & Washington County Projects

### Project

**SMART:** Expand service to Tigard/Tualatin, Salem, Woodburn, Villebois, and growth areas; additional Saturday service; improved connections to TriMet Line 96; purchase battery electric buses

**SCTD:** Additional peak trips on Oregon City/CCC route and Canby route; Saturday service on Mollala route; and planning grant for master plan

**SAM:** Add evening trips to Gresham and Estacada lines; later service and improved coverage of in-town shopping shuttle; computer equipment/dispatch software; bus and bus stop improvements

**CAT:** Add Saturday service to Line 99X and dial-a-ride service; new local circulator service, including vehicles; new scheduling and vehicle technology

**Clackamas County Rural:** New transit hub in Government Camp; additional service on Mt. Hood Express including vehicles; transit planning

**Multnomah County Rural:** Expand transportation for seniors and people with disabilities; better coordination with Hood River and Columbia counties; transit planning

**Washington County Rural:** Additional weekday (and possible weekend) trips on WestLink service; shared ride service provided to agricultural workers; expanded demand response service; improved coordination between Tillamook, Yamhill, and Columbia counties

# Draft Public Transportation Improvement Plan



# Draft PTIP Outreach

- Online outreach (178 comments)
  - Email blast
  - Riders Club
  - Social Media
- 7 open house meetings (288 attendees / 229 comments)
  - Contracted with IRCO and other Community Based Organizations
    - Designed open house exercise
    - Promoted workshop
    - \$15.00 Fred Meyer gift cards were provided

# HB 2017 Plan Public Outreach

7 open house meetings (1 in each TriMet Board member district)

- University of Oregon – Downtown Portland Campus
- Clackamas Community College Harmony Rd. Campus
- Hillsboro Civic Center
- Oregon Ball Room, Tigard
- Asian Health Center – SE Foster Rd., Portland
- Gresham City Hall
- Self-Enhancement, Inc., Portland

# Draft PTIP Outreach Themes

87% of comments generally positive towards the PTIP

## Common themes:

- 160 comments about electric buses – 93% positive
- 40 comments about low income fare – 98% positive
- 23 comments about student transportation – 57% want more funding for student transportation
- 22 comments about senior & disabled transportation – 73% positive
- 15 comments about physical security improvements – 100% positive

# Draft PTIP Outreach

Presentations to:

- TriMet Board of Directors
- TriMet Transit Equity Advisory Committee
- Committee on Accessible Transportation
- Washington County Coordinating Committee
- Clackamas County Coordinating Committee
- East Multnomah County Transportation Coordinating Committee
- East Portland in Action
- ODOT Region #1 ACT



## Discussion & Recommendation

Senior & Disabled Transportation  
\$1 mil (2%)

School Transportation  
\$490,000 (1%)

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# Proposed Student Support

- Allocate \$490k (1%)
- TriMet additional \$200k General Fund
- Program allocated based on % of free and reduced students at each school
- Unclaimed passes available in 2<sup>nd</sup> round
- Study Hop data to determine if more passes can be distributed with equivalent revenue forgone.

# TriMet Student Programs

PPS (1/3rd - 2/3rd) Program	\$960,000	Existing
Access Transit youth programs	\$300,000	
David Douglas & Parkrose (1/3rd - 2/3rd)	\$170,000	
Summer Scholar	\$45,000	
Class Pass (field trip discounts)	\$10,000	
TriMet additional General Fund	\$200,000	New
HB 2017	\$490,000	
<b>Total</b>	<b>\$2,175,000</b>	

**Meeting Adjourned**