

HB 2017 Transit Advisory Committee

August 28, 2026



Meeting Agenda

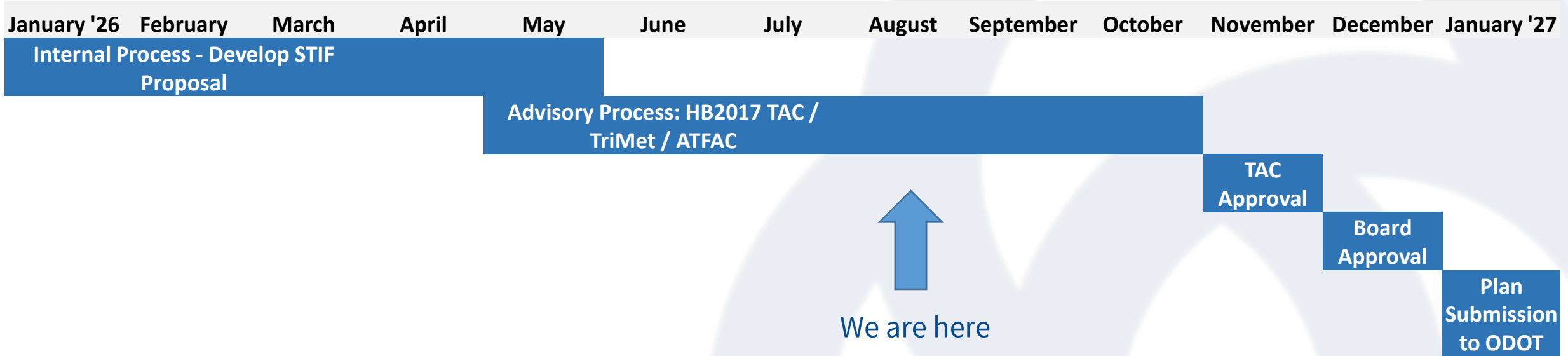
Public Comment	10:00 a.m.
Work Plan and Timeline	10:05 a.m.
ATFAC Process Update	10:10 a.m.
FY28-29 STIF Plan Outreach Update	10:40 a.m.
Revised FY28-29 STIF Plan Sub-Allocations	11:15 a.m.
Meeting Adjourns	11:30 a.m.

Public Comment



STIF Work Plan & Timeline

Timeline for STIF Planning Process



STIF Work Plan

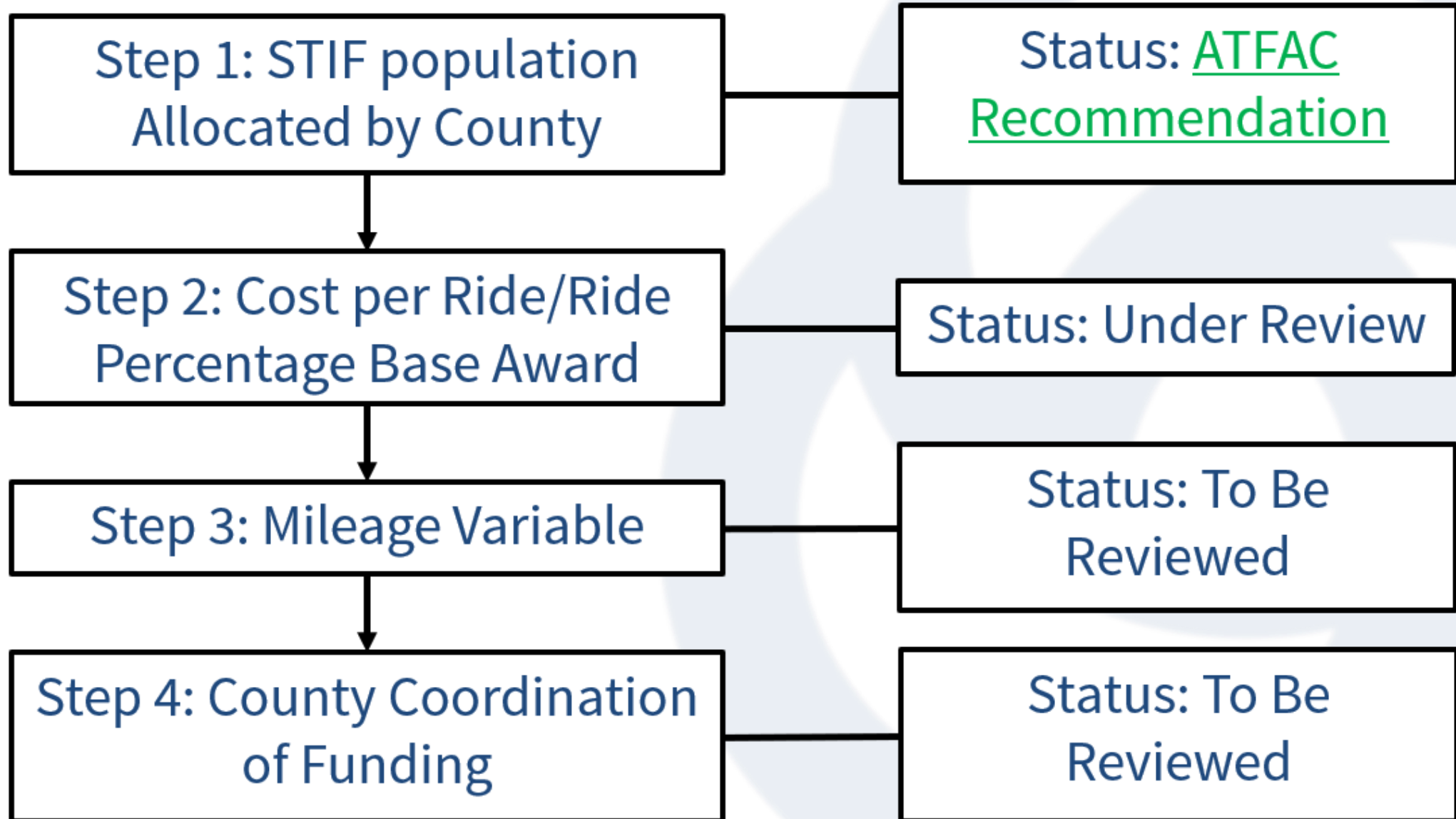
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ATFAC Process Update

ATFAC Update

STIF Funds	FY28-29 Projection	Status	Description
STIF Population Funds	\$12,034,208	Unallocated	Additional unspent FY26/27 STIF population funds will be awarded, raising the FY28/29 total of STIF population funds.
ODOT 5310 Funds	\$7,312,213	Allocated	ODOT completed two application reviews and requested updates. Final updates were submitted.
Total	19,346,421		ATFAC has awarded 37% of the total available funds for the FY28/29 biennium.

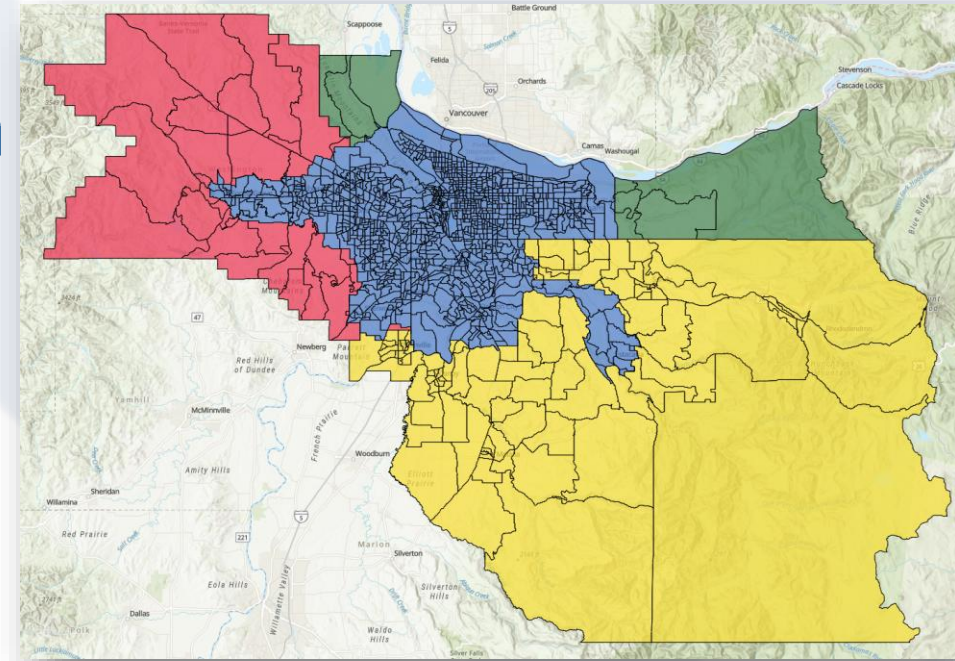
Award Formula Status



ATFAC Previous Meetings

After receiving input from ODOT and after additional review the ATFAC endorses allocating funding by county.

- Funding awards are based on the population of older adults and people with disabilities within each county.
- STIF population funds will be spent on projects outside of TriMet's district proportionately to the out-of-district population.



ATFAC Upcoming Meetings

Upcoming ATFAC meetings will focus on the following :

Ride Percentage Award Review:

The percentage of rides an applicant provides to older adults and people with disabilities within a county will determine a base award. Rides considered in the percentage include:

- Direct service rides provided to older adults and people with disabilities.
- Coordination, scheduling and management necessary for rides to occur.
- Training for older adults and people with disabilities to access and ride fixed route services.

Mileage Variable:

Variable that adjusts a funding awards based on the average miles per trip provided to older adults and people with disabilities.

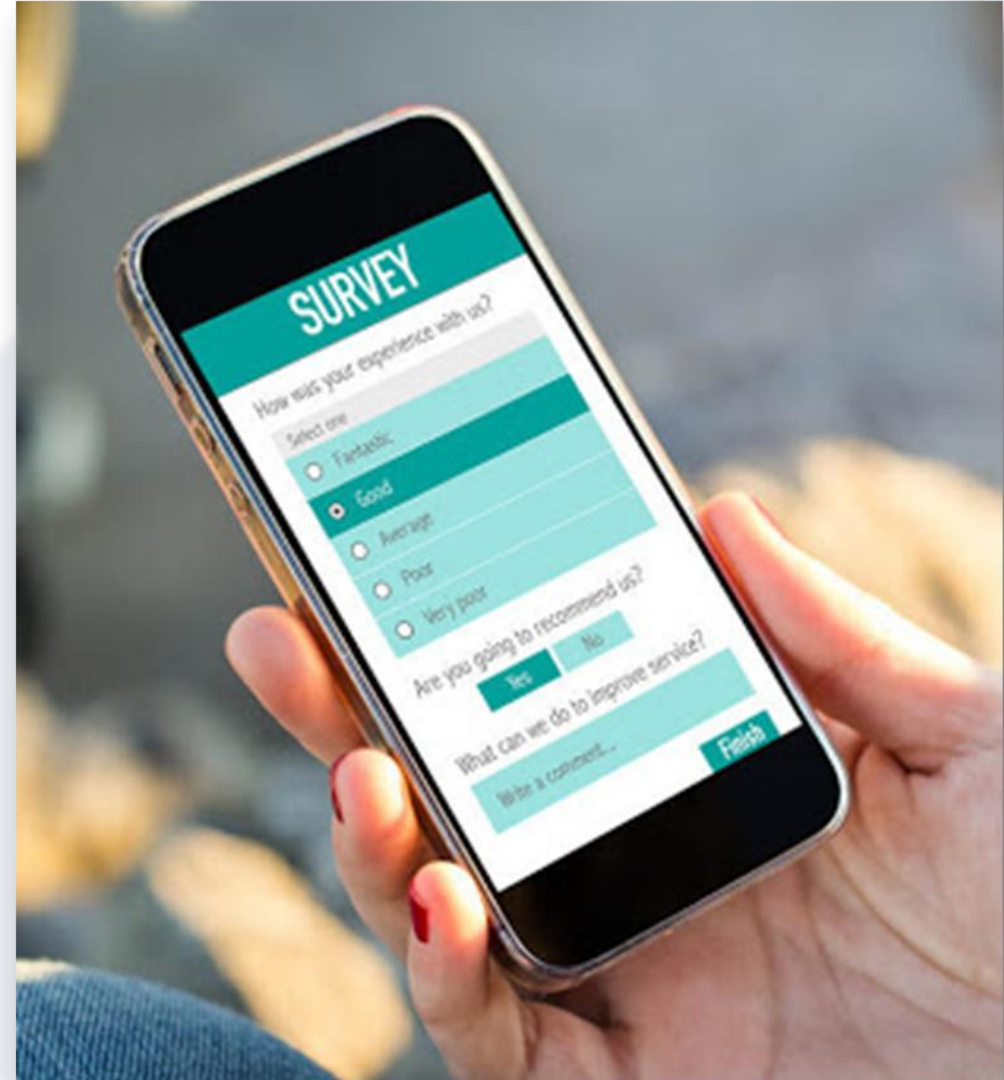
Questions

FY28-29 STIF Plan Outreach

FY28-29 STIF Plan Outreach

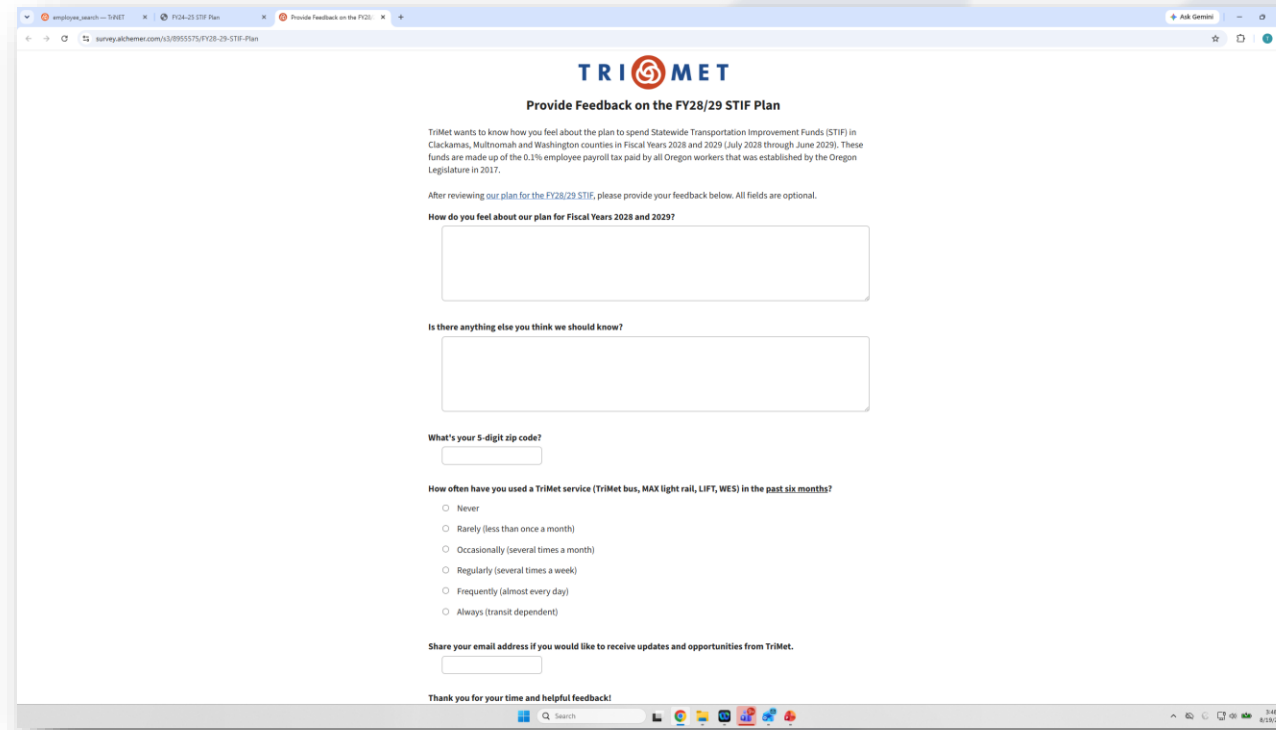
Schedule:

- Launched on Aug. 24th
- End on Sept. 9th
- Full results at Sept. 25 meeting



STIF Plan & Survey

<https://dev.trimet.org/hb2017/stif-plan.htm#feedback>



The screenshot shows a web browser window displaying the TriMet feedback survey. The browser's address bar shows the URL `survey.alchemer.com/s/8955575/FY28-29-STIF-Plan`. The page header features the TriMet logo and the title "Provide Feedback on the FY28/29 STIF Plan". The main content area includes an introductory paragraph about the STIF plan, a request for feedback, and several form fields: a large text box for general feedback, a smaller text box for additional comments, a 5-digit zip code field, and a radio button selection for how often the user uses TriMet services. At the bottom, there is an email address field and a thank you message.

TRI MET

Provide Feedback on the FY28/29 STIF Plan

TriMet wants to know how you feel about the plan to spend Statewide Transportation Improvement Funds (STIF) in Clackamas, Multnomah and Washington counties in Fiscal Years 2028 and 2029 (July 2028 through June 2029). These funds are made up of the 0.1% employee payroll tax paid by all Oregon workers that was established by the Oregon Legislature in 2017.

After reviewing [our plan for the FY28/29 STIF](#), please provide your feedback below. All fields are optional.

How do you feel about our plan for Fiscal Years 2028 and 2029?

Is there anything else you think we should know?

What's your 5-digit zip code?

How often have you used a TriMet service (TriMet bus, MAX light rail, LIFT, WES) in the past six months?

☐ Never

☐ Rarely (less than once a month)

☐ Occasionally (several times a month)

☐ Regularly (several times a week)

☐ Frequently (almost every day)

☐ Always (transit dependent)

Share your email address if you would like to receive updates and opportunities from TriMet.

Thank you for your time and helpful feedback!



Questions

Revised FY28-29 STIF Plan Sub-Allocations

March 2026 Sub-Allocations

FY28-29 County Sub-Allocations	2024 QCEW				
	Total Pay	Percent of County Payroll	FY28 Estimated STIF Payroll Based Formula Funds (Nov. '25 Estimate)	FY29 Estimated STIF Payroll Based Formula Funds (November '25 Estimate)	Total FY28-29 Estimated Payroll Based Formula Funds (November '25 Estimate)
Clackamas County Total					
Within TriMet Service District	\$9,373,741,717				
Outside TriMet Service District	\$2,967,855,167		\$2,354,623	\$2,494,047	\$4,848,670
	\$12,341,596,884				
Sub-County Allocation					
Clackamas County	\$826,142,022	27.84%	\$655,527	\$694,343	\$1,349,870
So. Clackamas Trans. District	\$296,803,809	10.00%	\$235,462	\$249,405	\$484,867
City of Wilsonville	\$1,208,256,209	40.71%	\$958,567	\$1,015,326	\$1,973,893
City of Canby	\$435,100,319	14.66%	\$345,188	\$365,627	\$710,815
City of Sandy	\$201,552,808	6.79%	\$159,879	\$169,346	\$329,225
Subtotal	\$2,967,855,167		\$2,354,623	\$2,494,047	\$4,848,670
Washington County Total					
Within TriMet Service District	\$27,097,977,228				
Outside TriMet Service District	\$894,274,398		\$759,215	\$804,170	\$1,563,385
	\$27,992,251,626				
Sub-County Allocation					
Washington County	\$528,168,037	59.06%	\$448,392	\$474,943	\$923,335
City of Wilsonville	\$366,106,361	40.94%	\$310,823	\$329,227	\$640,050
Subtotal	\$894,274,398		\$759,215	\$804,170	\$1,563,385
Multnomah County Total					
Within TriMet Service District	\$40,154,599,225				
Outside TriMet Service District	\$95,599,995		\$66,112	\$70,027	\$136,139
	\$40,250,199,220				

July 2026 Sub-Allocations

	2024 QCEW	FY28-29 Projected Sub-Allocations			
	Total Pay	Percent of County Payroll	FY28 ODOT Revenue Projections (July '26)	FY29 ODOT Revenue Projections (July '26)	Total Revenue Projections (July '26)
Clackamas County Total					
Within TriMet Service District	\$9,373,741,717				
Outside TriMet Service District	\$2,967,855,167		\$ 2,384,840	\$ 2,525,548	\$ 4,910,388
	\$12,341,596,884				
Sub-County Allocation					
Clackamas County	\$826,142,022	27.84%	\$ 663,939	\$ 703,113	\$ 1,367,052
So. Clackamas Trans. District	\$296,803,809	10.00%	\$ 238,484	\$ 252,555	\$ 491,039
City of Wilsonville	\$1,208,256,209	40.71%	\$ 970,868	\$ 1,028,151	\$ 1,999,019
City of Canby	\$435,100,319	14.66%	\$ 349,618	\$ 370,245	\$ 719,863
City of Sandy	\$201,552,808	6.79%	\$ 161,931	\$ 171,485	\$ 333,415
Subtotal	\$2,967,855,167		\$ 2,384,840	\$ 2,525,548	\$ 4,910,388
Washington County Total					
Within TriMet Service District	\$27,097,977,228				
Outside TriMet Service District	\$894,274,398		\$ 768,958	\$ 814,327	\$ 1,583,285
	\$27,992,251,626				
Sub-County Allocation					
Washington County	\$528,168,037	59.06%	\$ 454,147	\$ 480,942	\$ 935,088
City of Wilsonville	\$366,106,361	40.94%	\$ 314,811	\$ 333,385	\$ 648,197
Subtotal	\$894,274,398		\$ 768,958	\$ 814,327	\$ 1,583,285
Multnomah County Total					
Within TriMet Service District	\$40,154,599,225				
Outside TriMet Service District	\$95,599,995		\$ 66,961	\$ 70,911	\$ 137,872
	\$40,250,199,220				

Vote to Approve the Revised FY28-29 STIF Plan Sub-Allocations

Thank You

Next Meeting: September 25, 2026

